

# ANIMAL HUSBANDRY ACTIVITIES FOR THE YEAR 2023-24

## KISAN CREDIT CARD - WORKING CAPITAL FOR ANIMAL HUSBANDRY ACTIVITIES

### A. WORKING CAPITAL UNDER KCC FOR DAIRY FARMING

S.NO.	ACTIVITIES UNDER DAIRY FARMING	UNIT COST 2023-24	WORKING CAPITAL AMOUNT (Rs.)		
			WORKING CAPITAL AS PERCENTAGE	WORKING CAPITAL PER COW	WORKING CAPITAL PER UNIT
1	Small Dairy (2)	140000	20%	000	28000
2	Medium Dairy (5)	350000	25.14%	17600	88000
3	Commercial Dairy (10)	700000	25%	17500	175000

### B. WORKING CAPITAL UNDER KCC FOR SHEEP AND GOAT REARING & BREEDING UNITS

S.NO.	ACTIVITIES UNDER SHEEP AND GOAT REARING & BREEDING UNITS	UNIT COST 2023-24 (Rs.)	WORKING CAPITAL AMOUNT (Rs.)		
			WORKING CAPITAL AS PERCENTAGE OF UC	WORKING CAPITAL PER EWE/DOE	WORKING CAPITAL PER UNIT
1	Rearing Unit (10+1)	60000	30%	1636	18000
2	Breeding Unit (100+5)	977000	20%	1861	195400

### C. WORKING CAPITAL UNDER KCC FOR PIG REARING & BREEDING UNITS

S.NO.	ACTIVITIES UNDER PIG REARING & BREEDING UNITS	UNIT COST 2023-24 (Rs.)	WORKING CAPITAL AMOUNT (Rs.)		
			WORKING CAPITAL AS PERCENTAGE OF UC	WORKING CAPITAL PER PIG	WORKING CAPITAL PER UNIT
1	Rearing Unit (3+1)	100000	20%	5000	20000
2	Breeding Unit (20+4)	800000	15%	5000	120000

**D. WORKING CAPITAL UNDER KCC FOR POULTRY FARMING**

S.NO.	ACTIVITIES UNDER POULTRY FARMING	UNIT COST 2023-24 (Rs.)	WORKING CAPITAL AMOUNT (Rs)		REMARKS
			WORKING CAPITAL AS PERCENTAGE OF UC	AMOUNT (Rs.)	
1	Breedings farms for low input technology birds like turkey, ducks, emu	300000	20%	600000	Working capital to be fixed based on the project cost/total financial outlay of the project and the working capital estimated based on the nature of the project & location.
2	Central Grower Units	400000	20%	800000	However indicative upper ceiling prescribed is 20% of TFG.
3	Cold storage for poultry products	200000	20%	400000	
4	Feed Mixing Units, Disease Investigation Lab	1600000	20%	320000	
5	Hybrid Layer (Chicken) Units	200000	20%	400000	
6	Rearing other species of poultry (varies with species and unit size)	200000	20%	400000	
7	Retail Outlets (Dressing Units)	1000000	20%	200000	
Working Capital is not prescribed for the following activities under poultry sector					
8	Broiler Farming (1000 birds under contract farming)	224000	0%		Only initial investments are required and all inputs and services are supplied to the poultry farmer under
9	Broiler Farming (5000 birds under contract farming)	1120000	0%		
10	Egg Broiler Carts	15000	0%		Income generated on daily basis
11	Mobile Marketing Units	1000000	0%		Income generated on daily basis
12	Refrigerated Transport Vehicles	1500000	0%		Income generated on daily basis
13	Retail outlets (Marketing Units)	1500000	0%		Income generated on daily basis
14	Transport Vehicles	800000	0%		Income generated on daily basis

**Working Capital for Dairy Farming**

S.No	Stage	Items of expenditure	No. of days		Average requirement (per cow per day)	Cost (Rs. per Kg.)	Working capital requirement		
			Small Dairy	Mini & Commercial			Small Dairy	Medium Dairy	Commercial Dairy
1	Raw material	Green Fodder	Purchase	Cultivation				One acre	Two acres
			14	One Season	20	3	1680	10000	20000
		Dry Fodder	89	90	5	4	3560	9000	18000
		Concentrate Feed	29	30	2	35	4060	10500	21000
		Veterinary services	15	15	Lumpsum	1000	2000	5000	10000
		Breeding Service	15	15	Lumpsum	1000	2000	5000	10000
		Water & Electricity	60	60	Lumpsum	500	1000	2500	5000
		Labour charges	0	30	Lumpsum	3000	Family labour	15000	30000
2	Work in progress	Grass Fodder	1	0	20	3	120	300	600
		Dry Fodder	1	1	5	4	40	100	200
		Concentrate Feed	1	1	2	35	140	350	700
		Miscellaneous			Lumpsum	1000	2000	5000	10000
		Insurance Cost							
		Veterinary Charges			Yield per cow per day (Litres)				
3	Finished goods	Milk yield	1	1	12	28	672	1680	3360
4	Sundry Debtors	Milk sold	14	14	12	28	9408	23520	47040
						Total	26680	87950	175900
						Rounded	27000	88000	176000
		Animal Cost							
1	Unit costs fixed dairy units						140000	350000	700000
A	If we take 20% of UC as Working Capital						28000	70000	140000
B	If we work out based on RM, WIP, FG & SD						27000	88000	176000
	Working capital recommended						28000	88000	175000
							20.00%	25.14%	25.00%